

County: Brown  
HIGHLAND HEALTH CARE  
2997 ST. ANTHONY DRIVE  
GREEN BAY 54311

Phone: (920) 468-0734

Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/01): 53  
Total Licensed Bed Capacity (12/31/01): 58  
Number of Residents on 12/31/01: 46

Facility ID: 3910

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Ownership:  
Highest Level License:  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 44

Corporation  
Skilled  
No  
Yes  
Yes  
44

| Services Provided to Non-Residents |     | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |  | %     |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                   | No  | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |  | 41.3  |
| Supp. Home Care-Personal Care      | No  |   |       |            |       | 1 - 4 Years                     |  | 54.3  |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                              | 2.2   | Under 65   | 21.7  | More Than 4 Years               |  | 4.3   |
| Day Services                       | No  | Mental Illness (Org./Psy)                               | 63.0  | 65 - 74    | 6.5   |                                 |  | ----- |
| Respite Care                       | No  | Mental Illness (Other)                                  | 13.0  | 75 - 84    | 37.0  |                                 |  | 100.0 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                              | 0.0   | 85 - 94    | 23.9  | *****                           |  |       |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                              | 2.2   | 95 & Over  | 10.9  | Full-Time Equivalent            |  |       |
| Congregate Meals                   | No  | Cancer  | 0.0   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals               | No  | Fractures   | 0.0   |            | 100.0 | (12/31/01)                      |  |       |
| Other Meals                        | No  | Cardiovascular  | 2.2   | 65 & Over  | 78.3  | -----                           |  |       |
| Transportation                     | No  | Cerebrovascular   | 8.7   |            | ----- | RNs                             |  | 9.3   |
| Referral Service                   | No  | Diabetes  | 2.2   | Sex        | %     | LPNs                            |  | 9.2   |
| Other Services                     | Yes | Respiratory   | 0.0   |            | ----- | Nursing Assistants,             |  |       |
| Provide Day Programming for        |     | Other Medical Conditions                                | 6.5   | Male       | 37.0  | Aides, & Orderlies              |  |       |
| Mentally Ill                       | No  |   | ----- | Female     | 63.0  |                                 |  |       |
| Provide Day Programming for        |     |   | 100.0 |            | ----- |                                 |  |       |
| Developmentally Disabled           | No  |   |       |            | 100.0 |                                 |  |       |

#### Method of Reimbursement

| Level of Care        | Medi care<br>(Title 18) |       |                      | Medi caid<br>(Title 19) |       |                      | Other |     | Pri vate<br>Pay |     |                      | Fami ly<br>Care |     | Managed<br>Care      |     |     | Total<br>Resi -<br>dents | %<br>Of<br>All |                      |       |
|----------------------|-------------------------|-------|----------------------|-------------------------|-------|----------------------|-------|-----|-----------------|-----|----------------------|-----------------|-----|----------------------|-----|-----|--------------------------|----------------|----------------------|-------|
|                      | No.                     | %     | Per<br>Di em<br>(\$) | No.                     | %     | Per<br>Di em<br>(\$) | No.   | %   | No.             | %   | Per<br>Di em<br>(\$) | No.             | %   | Per<br>Di em<br>(\$) | No. | %   |                          |                | Per<br>Di em<br>(\$) |       |
| Int. Skilled Care    | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0.0 | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                        | 0              | 0.0                  |       |
| Skilled Care         | 2                       | 100.0 | 303                  | 31                      | 88.6  | 97                   | 0     | 0.0 | 0               | 8   | 100.0                | 137             | 0   | 0.0                  | 0   | 1   | 100.0                    | 615            | 42                   | 91.3  |
| Intermediate         | ---                     | ---   | ---                  | 4                       | 11.4  | 80                   | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 4                    | 8.7   |
| Limited Care         | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Personal Care        | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Residential Care     | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Dev. Disabled        | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Traumatic Brain Inj  | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Ventilator-Dependent | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0               | 0   | 0.0                  | 0               | 0   | 0.0                  | 0   | 0   | 0.0                      | 0              | 0                    | 0.0   |
| Total                | 2                       | 100.0 |                      | 35                      | 100.0 |                      | 0     | 0.0 |                 | 8   | 100.0                |                 | 0   | 0.0                  |     | 1   | 100.0                    |                | 46                   | 100.0 |

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| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 28.9 | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 1.3  | Bathing  | 0.0         | 50.0                                     | 50.0                | 46                        |
| Other Nursing Homes  | 1.3  | Dressing   | 6.5         | 54.3                                     | 39.1                | 46                        |
| Acute Care Hospitals                                       | 63.2 | Transferring   | 28.3        | 39.1                                     | 32.6                | 46                        |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 19.6        | 45.7                                     | 34.8                | 46                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 47.8        | 34.8                                     | 17.4                | 46                        |
| Other Locations  | 5.3  | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 76   | Continence   | %           | Special Treatments                       |                     | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 4.3         | Receiving Respiratory Care               |                     | 0.0                       |
| Private Home/No Home Health                                | 31.2 | Occ/Freq. Incontinent of Bladder   | 63.0        | Receiving Tracheostomy Care              |                     | 0.0                       |
| Private Home/With Home Health                              | 2.6  | Occ/Freq. Incontinent of Bowel   | 50.0        | Receiving Suctioning                     |                     | 0.0                       |
| Other Nursing Homes  | 14.3 |  |             | Receiving Ostomy Care                    |                     | 4.3                       |
| Acute Care Hospitals                                       | 11.7 | Mobility   |             | Receiving Tube Feeding                   |                     | 0.0                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 4.3         | Receiving Mechanically Altered Diets     |                     | 28.3                      |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 15.6 | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 24.7 | With Pressure Sores  | 6.5         | Have Advance Directives                  |                     | 80.4                      |
| Total Number of Discharges                                 |      | With Rashes  | 0.0         | Medications                              |                     |                           |
| (Including Deaths)   | 77   |  |             | Receiving Psychoactive Drugs             |                     | 76.1                      |

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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|  | This Facility % | Ownership: Peer Group Ratio | Bed Size: 50-99 Peer Group Ratio | Licensure: Skilled Peer Group Ratio | All Facilities % | Ratio |
|--|-----------------|-----------------------------|----------------------------------|-------------------------------------|------------------|-------|
| Occupancy Rate: Average Daily Census/Licensed Beds   | 75.2            | 82.7 0.91                   | 85.1 0.88                        | 84.3 0.89                           | 84.6             | 0.89  |
| Current Residents from In-County                     | 95.7            | 82.1 1.16                   | 80.0 1.20                        | 82.7 1.16                           | 77.0             | 1.24  |
| Admissions from In-County, Still Residing            | 25.0            | 18.6 1.34                   | 20.9 1.20                        | 21.6 1.16                           | 20.8             | 1.20  |
| Admissions/Average Daily Census                      | 172.7           | 178.7 0.97                  | 144.6 1.19                       | 137.9 1.25                          | 128.9            | 1.34  |
| Discharges/Average Daily Census                      | 175.0           | 179.9 0.97                  | 144.8 1.21                       | 139.0 1.26                          | 130.0            | 1.35  |
| Discharges To Private Residence/Average Daily Census | 59.1            | 76.7 0.77                   | 60.4 0.98                        | 55.2 1.07                           | 52.8             | 1.12  |
| Residents Receiving Skilled Care                     | 91.3            | 93.6 0.98                   | 90.5 1.01                        | 91.8 0.99                           | 85.3             | 1.07  |
| Residents Aged 65 and Older                          | 78.3            | 93.4 0.84                   | 94.7 0.83                        | 92.5 0.85                           | 87.5             | 0.89  |
| Title 19 (Medicaid) Funded Residents                 | 76.1            | 63.4 1.20                   | 58.0 1.31                        | 64.3 1.18                           | 68.7             | 1.11  |
| Private Pay Funded Residents                         | 17.4            | 23.0 0.75                   | 32.0 0.54                        | 25.6 0.68                           | 22.0             | 0.79  |
| Developmentally Disabled Residents                   | 2.2             | 0.7 3.10                    | 0.9 2.38                         | 1.2 1.85                            | 7.6              | 0.29  |
| Mentally Ill Residents                               | 76.1            | 30.1 2.53                   | 33.8 2.25                        | 37.4 2.04                           | 33.8             | 2.25  |
| General Medical Service Residents                    | 6.5             | 23.3 0.28                   | 18.3 0.36                        | 21.2 0.31                           | 19.4             | 0.34  |
| Impaired ADL (Mean)                                  | 57.8            | 48.6 1.19                   | 48.1 1.20                        | 49.6 1.17                           | 49.3             | 1.17  |
| Psychological Problems                               | 76.1            | 50.3 1.51                   | 51.0 1.49                        | 54.1 1.41                           | 51.9             | 1.47  |
| Nursing Care Required (Mean)                         | 4.9             | 6.2 0.79                    | 6.0 0.81                         | 6.5 0.75                            | 7.3              | 0.67  |